

BakerRipley
Promise Community School School Year 2019-2020

State Revenue & EMAT (Avg.Daily.Att.)	\$ 17,122,310
National School Lunch Program (NSLP)	822,347
Federal Revenue (ESSA) (SHARS-Medicaid)	1,127,834
Other Revenue from Local sources	21,600
TOTAL REVENUE	\$ 19,094,092

Salaries	8,173,629
Stipends	325,000
Compensation Subtotal	8,498,629
Fringe Benefits (22%)	1,869,698
Total Compensation	10,368,327

Professional Services	1,220,070
National School Lunch Program (NSLP)	917,746
Rentals-Operating Leases	62,945
Utilities	86,000
Supplies	707,127
Travel & Subsistence - Employ	79,118
Travel & Subsistence - Students	40,242
Depreciation Expense	744,627
Other	162,026
M&G Indirect Cost (26.74% effective Jan 1, 2019)	2,272,533
I/A Facility Allocation	1,474,709
EXPENSE	\$ 18,135,470

Increase to Fund Balance	\$ 958,621
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